

Populate Cells Marked in Yellow

TAXABLE EAV

	Previous Year	Anticipated % Change	Projected EAV	Change		
	2014		2015			
Vermilion	\$95,329,605	2.35%	\$97,572,711	\$2,243,106	Total Levy Increase	4.81%
Edgar	\$1,255,733	2.35%	\$1,285,280	\$29,547	Aggregate Levy Increase	4.94%
	\$0		\$0	\$0		
	\$0		\$0	\$0		
	\$0		\$0	\$0		
	\$0		\$0	\$0		
Total EAV	\$96,585,338	2.35%	\$98,857,991	\$2,272,653		

PREVIOUS YEAR

CURRENT LEVY REQUEST

	Rate Extended	Taxes Extended	Maximum Rate	Tentative Tax Levy	Tentative Tax Rate	\$ Change	Rate Change
Educational	3.0390	\$2,935,237	3.1500	\$3,114,027	3.1500	\$178,790	0.1110
Operations & Maintenance	0.7403	\$715,008	0.7500	\$741,435	0.7500	\$26,427	0.0097
Bond & Interest **	0.1416	\$136,738	As Needed	\$137,000	0.1386	\$262	(0.0030)
Transportation	0.2091	\$201,967	0.2200	\$217,488	0.2200	\$15,521	0.0109
Municipal Retirement	0.1679	\$162,121	As Needed	\$170,000	0.1720	\$7,879	0.0041
Working Cash	0.0494	\$47,670	0.0500	\$49,429	0.0500	\$1,759	0.0006
Rent		\$0			0.0000	\$0	0.0000
Capital Improvements		\$0			0.0000	\$0	0.0000
Tort Immunity	0.5111	\$493,663	As Needed	\$490,000	0.4957	(\$3,663)	(0.0155)
Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security and Specified Repairs	0.0494	\$47,670	0.0500	\$49,429	0.0500	\$1,759	0.0006
Leasing Levy	0.0494	\$47,670	0.0500	\$49,429	0.0500	\$1,759	0.0006
Special Education	0.0395	\$38,133	0.0400	\$39,543	0.0400	\$1,410	0.0005
Area Vocational Construction		\$0			0.0000	\$0	0.0000
Social Security/Medicare Only	0.1679	\$162,121	As Needed	\$170,000	0.1720	\$7,879	0.0041
Summer School		\$0			0.0000	\$0	0.0000
Other (Describe & Itemize)		\$0			0.0000	\$0	0.0000
Textbooks (Cook Cty School District 299 Only)		\$0			0.0000	\$0	0.0000
Playground (Cook Cty School District 299 Only)		\$0			0.0000	\$0	0.0000
TOTAL TAX LEVY	5.1643	\$4,987,998		\$5,227,779	5.2882	\$239,782	0.1238
Less: Bond & Interest	(0.1416)	(\$136,738)		(\$137,000)	(0.1386)	(\$262)	0.0030
AGGREGATE TAX LEVY	5.0228	\$4,851,260		\$5,090,779	5.1496	\$239,519	0.1268